

**EXECUTIVE SUMMARY**

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**ACTION ITEM:**

Arizona State University’s proposed FY 2008-2010 Capital Improvement Plan

**ISSUE:**

Arizona State University requests Arizona Board of Regents approval of the proposed ASU FY 2008-2010 Capital Improvement Plan.

**BACKGROUND:**

- Arizona State University is required to submit a Capital Improvement Plan (CIP) consistent with ABOR Policy Chapter VII. Incorporated in the CIP is a Three-Year Capital Plan, which identifies those projects the university intends to initiate during each fiscal year for three years. The CIP also presents a \$25,232,700 Building Renewal Request for fiscal year 2008. The request is computed using a Joint Committee on Capital Review (JCCR) approved formula along with directions from the Central Office.
- The first year of the Three-Year Capital Plan contains 10 projects across four campuses:

**Tempe Campus**

Priority Number	Project Name	Funding Method	Estimated Total Costs
1	Academic Renovations & Deferred Maintenance Phase III	Revenue Bonds (RB)	\$ 20,000,000
2	Instructional / Research Laboratory Renovations Phase III	Revenue Bonds (RB)	\$ 20,000,000
3	Classroom Renovations and Space Upgrades	Revenue Bonds (RB)	\$ 5,000,000
4	Mall and Landscaping Upgrades Phase I	Revenue Bonds (RB)	\$ 5,000,000

**Polytechnic Campus**

1	Building Renewal	Revenue Bonds (RB)	\$ 3,300,000
2	Infrastructure Improvements Phase I	Third-Party	N/A

**West Campus**

1	Student Recreation Center	Revenue Bonds (RB)	\$ 28,000,000
2	University Town Square Commercial Development	Third-Party	N/A
3	University Town Square Residential Project	Third-Party	N/A

**Downtown Phoenix Campus**

1	Walter Cronkite School of Journalism and Mass Communication and KAET Channel 8	Third-Party	N/A
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Additional information on these projects is located in the Project Description section.

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**FISCAL IMPACT AND FINANCING PLAN:**

The Annual Assessment of Debt Capacity demonstrates the university's ability to finance major capital projects through debt instruments. Projected debt service as a percent of total expenditures per state law is a maximum of 8% and unrestricted expenditures per ABOR policy is maximum of 10%.

Debt Ratios (1)		
	State (2)	ABOR (3)
Existing Capital Debt (4)	3.60%	4.50%
Projected Capital Debt:		
FY 2007 Capital Development Plan (5)	6.20%	7.70%
FY 2008 One Year Capital Plan (4)	5.30%	6.70%

(1) Debt ratios are based on total expenditures (State) and unrestricted expenditures (ABOR).

(2) State: Debt service includes bonds and certificates of participation.

(3) ABOR: Debt service includes bonds, certificates of participation and capital leases funded from unrestricted funding sources.

(4) Debt ratios are based on estimated expenditures in 2006 Annual Assessment of Debt Capacity which will be submitted to ABOR in August 2006. The ratios for the One Year Capital Plan include debt service on existing debt and estimated debt service on proposed projects presented in the Capital Development Plan and the first year of the Capital Improvement Plan.

(5) The ratios for the Capital Development Plan (CDP) reflect the percentages previously reported to ABOR in June 2006. These ratios are based on expenditure estimates from the 2005 Annual Assessment of Debt Capacity and include debt service on all existing debt and estimated debt service on proposed projects presented in the CDP.

**RECOMMENDATION:**

**RESOLVED: That Arizona State University be, and hereby is, granted approval for the FY 2008-2010 Capital Improvement Plan.**

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**FY 2008 PROJECT DESCRIPTIONS – TEMPE CAMPUS**

**PROJECT NAME: Academic Renovations & Deferred Maintenance Phase III**

**PRIORITY: 1**

**DESCRIPTION:**

Work in this project will include academic renovations and deferred maintenance to multiple buildings and spaces, including: building renewal and repairs, building demolition, mall renovations, and building infrastructure. This project continues work from Phases I and II. Work envisioned in this project includes academic renovations, fire alarm system replacements, fire alarm sprinkler replacements, emergency eyewash and shower replacements, roof replacements, exterior building repair, electrical repairs and upgrades, emergency power system replacements, elevator repairs and upgrades, and HVAC replacements.

**JUSTIFICATION:**

Academic Renovations and Deferred Maintenance Phase III is the ASU response to the renovation needs of the university. The university is continually prioritizing its most urgent needs with projects essential for life safety/code compliance and university strategic initiatives being given top priority. Phase III will also provide additional academic space for incoming faculty hires and students and potentially renovate space of those units moving to the Downtown Phoenix Campus.

The cost of repairing buildings versus demolishing the buildings and constructing new facilities is continually being evaluated on a case-by-case basis. Buildings will be selected for this project only when it is more feasible to repair and remodel than replace the facilities. The Academic Renovations and Deferred Maintenance Phase III project will directly benefit the academic mission of the university by providing updated space for incoming faculty, with the goal of improving student-to-teacher ratios. It will bring the university in compliance with code requirements for safety, and address ABOR directives to reduce deferred maintenance.

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**FY 2008 PROJECT DESCRIPTIONS – TEMPE CAMPUS**

**PROJECT NAME: Instructional / Research Laboratory Renovations Phase III**

**PRIORITY: 2**

**DESCRIPTION:**

This project will renovate research and instructional laboratories to meet the mission of the university. It will include the renovation of approximately 35,000 square feet of laboratory space. Laboratories and building systems infrastructure will be upgraded, maximizing adaptable and flexible technologies. This project will continue work began in Phases I and II.

**JUSTIFICATION:**

Many existing classroom laboratories, research laboratories and research building systems are inadequate and can no longer meet current code, instructional, and research requirements. The poor condition of the spaces and age of the building systems constrains the development of these strategically important areas.

The forthcoming arrival of new faculty also makes this project an imperative. Spaces must be updated and renovated for the needs of incoming researchers. These offices and laboratories will provide the core infrastructure from which faculty and students can compete in the global marketplace of ideas, stimulating not only advances in science and human health needs, but potentially stimulating the regional economy. This project will allow the university to adapt facilities for the requirements of research for new faculty. It will also upgrade research infrastructure, laboratories and building systems to maximize adaptable and flexible technologies. The project will provide the university state-of-the-art research facilities.

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**FY 2008 PROJECT DESCRIPTIONS – TEMPE CAMPUS**

**PROJECT NAME: Classroom Renovations and Space Upgrades**

**PRIORITY: 3**

**DESCRIPTION:**

An extensive evaluation of the space needs for university classrooms has been conducted as part of a long range plan to address shortfalls caused by rapid growth in academic programs at ASU. This project continues classroom renovations already in progress on the Tempe campus funded from bonds and building renewal monies. This project is a component of an overall classroom plan meant to eventually renovate and upgrade approximately 240 classroom and instructional spaces, and the construction of approximately 80 smaller seminar spaces to accommodate changes in program needs. Renovations have been identified to include work ranging from completing renovations/upgrades of existing classrooms, replacement of damaged carpeting, blackboards/whiteboards, furniture, and completing renovations/upgrades of several existing classrooms identified in the 2006 prioritization report.

**JUSTIFICATION:**

Due to the rapid growth of the ASU campus, many classrooms throughout campus are in need of renovations. There has been an extensive study which showed a pressing need to upgrade current classrooms. Without these renovations, the positive experience of attending students may be affected negatively. This is problematic and in opposition to ASU's mission, goal, and objectives outlined in the master plan.

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**FY 2008 PROJECT DESCRIPTIONS – TEMPE CAMPUS**

**PROJECT NAME: Mall and Landscaping Upgrades Phase I**

**PRIORITY: 4**

**DESCRIPTION:**

This \$5,000,000 project is the first phase of multiple phases. It has been defined as development and implementation of landscape plans and signage for various areas on the Tempe campus, including, but not limited to:

- Landscape improvements at the perimeter frontage along the Light Rail Transit (LRT) corridor
- Landscape improvements in the vicinity of Sun Devil Stadium, Wells Fargo Arena, and along the west side of Packard Dr.
- Landscaping revitalization at the entrances to three pedestrian malls at the ASU Tempe Campus including Forest Mall at University Avenue, Cady Mall at University Avenue and Cady Mall at the College of Business
- New campus gateway and entry signage, identity signage, building identity and wayfinding signage, campus lighting and banner standards, along Forest Mall, Forest Avenue, and Gammage Parkway

The scope will include the design and construction of landscape plant materials, hardscape treatments, sidewalks, integrated parking layouts, curbcuts, lighting, signage considerations, planting plans, staking and grading plans. These projects will coordinate with the LRT project requirements, Intercollegiate Athletics (ICA), and Tempe requirements including utilities, required setbacks and rights of way. It will also provide ASU identity signage, directories and markers at the LRT Platforms contiguous to ASU at the Tempe campus.

**JUSTIFICATION:**

**LRT:** These landscaping improvements are required to provide a finished edge to the LRT construction project. The LRT station and the crossings near the ICA complex are highly visible areas serving both the campus and the public. Improvements at other areas on the LRT perimeter will have a positive impact on passengers on the trains as well.

**ICA:** These landscaping improvements will create an “arrival plaza” and enhance what is the front yard of the stadium facilities, an area that will become more high profile with the opening of the LRT. These improvements will replace outdated landscaping in the area and will enhance visitor experience.

**Mall Entrances:** These improvements will create campus reception areas, will incorporate sustainable landscape and hardscape elements, and will provide landscape as a transition from interior environments to exterior.

**Signage:** ASU Campus Signage was developed in support of recommendations in the comprehensive campus master plan for physical improvements to the campus community environment. Campus signage is a critical component in providing campus identify and to facilitate wayfinding to buildings and spaces for students and visitors to campus.

All of the above improvements are in areas that are highly visible to the public. The improvements will update the image of the campus, and support and enhance ASU as the “New American University”. Because of their high profile these areas will require the highest level of maintenance.

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**FY 2008 PROJECT DESCRIPTIONS – POLYTECHNIC CAMPUS**

**PROJECT NAME: Campus Building Renewal**

**PRIORITY: 1**

**DESCRIPTION:**

The scope of the project has been defined as necessary campus wide infrastructure repairs and upgrades to address present and future growth needs on campus. The range of projects includes ADA compliance upgrades, life safety fire alarm/sprinkler system upgrades in multiple buildings, upgrades and replacements to several boilers, and chiller and cooling tower systems, roof repairs/replacements in multiple buildings, and campus street resurfacing in various locations.

**JUSTIFICATION:**

The East Valley is one of the fastest growing sectors in the Phoenix metropolitan area. Consistent with increasing demand for higher education in the region, enrollment levels at ASU Polytechnic are projected to increase dramatically in the decades ahead. As outlined in the master plan, ASU strives to build a comprehensive metropolitan research university that is an unparalleled combination of academic excellence with a commitment to its social, economic, cultural, and environmental setting. This project supports this mission by providing necessary upgrades to accommodate burgeoning enrollment thereby helping Polytechnic to become a cultural and educational center in the East Valley.

ASU at the Polytechnic campus opened its doors to under 1,000 students in the fall of 1996, offering nine degree programs through two colleges that had moved from the ASU Tempe campus. As of fall 2005, about 5,000 students are enrolled in 27 degree programs in a variety of areas, all preparing graduates to move directly into professional and technical careers and to become ethical leaders in their professional, public, and personal lives. Enrollment is projected to continue at a strong pace over the next 5-7 years, reaching 10,000 students by 2012. To keep pace with this level of growth, projects such as ASU Polytechnic Campus Building Renewal are necessary. Failure to complete this project will hinder the ability of the university adequately to fulfill its mission.

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**FY 2008 PROJECT DESCRIPTIONS – POLYTECHNIC CAMPUS**

**PROJECT NAME: Infrastructure Improvements Phase I**

PRIORITY: 2

**DESCRIPTION:**

Infrastructure improvements to include improving and expanding: roads, utilities, and related infrastructure to support current and future development of the campus. Funding for this project is contingent upon the passage of a proposed Mesa bond issue.

**JUSTIFICATION:**

This project is in response to growth projections for at ASU at the Polytechnic campus. Current infrastructure systems will not be able to accommodate future loads on utility systems, and some systems are inadequate now. Internal streets do not meet standards. Electrical power and transmission capacity require attention. Sewer and water capacity is adequate for current uses; however, as the campus continues to grow, these facilities must also undergo expansion. Infrastructure improvements are vital to the overall success of the Polytechnic campus.

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**FY 2008 PROJECT DESCRIPTIONS – WEST CAMPUS**

**PROJECT NAME: Student Recreation Center**

**PRIORITY: 1**

**DESCRIPTION:**

This building will be an 80,000 gross square foot facility built to serve 10,000 students. The center will include a student health clinic, aerobics area, weight room, basketball courts, jogging track, classrooms, child care, and associated amenities.

**JUSTIFICATION:**

ASU at the West campus has limited recreational and exercise accommodations. The existing facility comprises 4,200 square feet and serves 7,700 students and 1,100 faculty and staff. This facility will consolidate services for Child Care, Student Health and Wellness and Fitness into a single structure with the capability to meet the needs of 10,000 students. It will add to the campus amenities and provide space for our students to improve and maintain better health.

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**FY 2008 PROJECT DESCRIPTIONS – WEST CAMPUS**

**PROJECT NAME: University Town Square Commercial Development**

**PRIORITY: 2**

**DESCRIPTION:**

This public-private venture will develop approximately 41 acres of land at the northeast corner of the ASU at the West campus, as a mixed use commercial center. The development is intended to create a “College Town” environment adjacent to the academic core of the campus in an area surrounded by existing residential. This development will assist in the transformation of the campus from a commuter environment to a “residential campus” by providing typical neighborhood services such as retail shops, restaurants, entertainment, hospitality and additional residential. The proximity to the adjoining neighborhoods will insure that this retail center provides significant amenities to the region and will assist in the redevelopment of the area. The University Town Square Commercial Development project provides a unique college town experience where education engages the local community in a live, work, learn and play environment.

**JUSTIFICATION:**

The University Town Square Commercial Development project at ASU at the West campus is an outgrowth of ASU’s philosophy of interweaving community and university. As currently developed, the West campus is an island with no connections to its edges. This development will create transitional uses which connect with the residential community, eliminating boundaries, and providing critical neighborhood services to the campus and region.

Through the development of the Comprehensive Development Plan for this campus, a phased approach to growth was prepared, leading up to the creation of a “Capacity Plan”. Based on this extensive study, it was determined that the campus of the future could accommodate up to 28,000 students without utilizing this land. In lieu of leaving this land vacant for an extended period of time, ASU desires to lease it for commercial development so that it will be income-producing property during the term of the lease. This will be done under a long-term lease arrangement that will return the land for any then-desirable ASU use at the end of this period.

As mandated by the Legislature when the land was given to the university, all revenue derived from this site must be used on the West Campus. This proposed development, on currently under-utilized property, will provide a revenue opportunity in the form of land rents and other considerations for the sole benefit of the West Campus. The development will provide long-term funding for the campus through the rent received from the third-party developer of this project. The University Town Square Commercial Development project at ASU West project is a vital element of Arizona State University West Campus’ Comprehensive Development Plan. The master planning process identifies this project as a bridge between academic and public arenas, as well as providing needed funding for the campus. The university has been in extensive consultation and planning with Phoenix city officials and community members to ensure achievement of the goals of all parties.

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**FY 2008 PROJECT DESCRIPTIONS – WEST CAMPUS**

**PROJECT NAME: University Town Square Residential Project**

**PRIORITY: 3**

**DESCRIPTION:**

This public-private venture will develop up to 37 acres of land for a variety of residential product types, along the eastern boundary of the ASU at the West campus, adjacent to 43<sup>rd</sup> Avenue and south of the proposed University Town Square Commercial Development mixed use project.

The University Town Square Residential project provides a unique opportunity for varied types of rental residential with consideration for faculty and staff housing, market rate rental residential, and all stages of retirement to congregant care facilities. This project will be adjacent to the planned University Town Square Commercial Development project, consisting of mixed-use commercial, entertainment and hospitality uses on 41.3 acres. The University Town Square Residential project provides a unique college town experience where education engages the local community in a live, work, learn and play environment. The introduction of new and varied types of residential choices will assist in the revitalization of the area and further support of the University Town Square project.

**JUSTIFICATION:**

The University Town Square Residential project at the ASU West campus is an outgrowth of ASU's philosophy of interweaving community and university. As currently developed, the West campus is an island with no connections to its edges and is surrounded by an aging residential neighborhood. This development will provide for the introduction of a diverse income and age based population into the area through a variety of residential product types. This new residential development, coupled with the new University Town Square mixed use project, is designed to enhance the conversion of the campus to a residential campus and support the revitalization of the area.

Through the development of the Comprehensive Development Plan for this campus, a phased approach to growth was prepared, leading up to the creation of a "Capacity Plan". Based on this extensive study, it was determined that the campus of the future could accommodate up to 28,000 students without utilizing this land. In lieu of leaving this land vacant for an extended period of time, ASU desires to lease it for residential development so that it will be income-producing property during the term of the lease. This will be done under a long-term lease arrangement that will return the land for any then-desirable ASU use at the end of this period.

As mandated by the Legislature, all revenue derived from this site must be used on the West Campus. This proposed development, on currently under-utilized property, will provide a revenue opportunity in the form of land rents and other considerations for the sole benefit of the West Campus. The development will provide long-term funding for the campus through the rent received from the third-party developer of this project. The master planning process identifies this project as a bridge between academic and public arenas, as well as providing needed funding for the campus. The university has been in extensive consultation and planning with Phoenix city officials and community members to ensure achievement of the goals of all parties.

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**FY 2008 PROJECT DESCRIPTIONS – DOWNTOWN PHOENIX CAMPUS**

**PROJECT NAME: Walter Cronkite School of Journalism and Mass Communication and KAET Channel 8**

**PRIORITY: 1**

**DESCRIPTION:**

This project will program, design, and build the new Walter Cronkite School of Journalism and Mass Communication and KAET Channel 8 that will be located in Downtown Phoenix. The facility will be approximately 260,000 gross square foot, multi-story building located on the north side of Taylor Street between Central Avenue and 1st Street. Design of this facility will include approximately 30,000 gross square feet of retail space, 30,000 gross square feet of unfinished academic expansion space, and 200,000 gross square feet of finished space for KAET and the Walter Cronkite School of Journalism and Mass Communication. The building will be built to LEED Standards being developed by the City of Phoenix and is required to be open for Fall 2008 classes. ASU will co-manage the project. Planning to meet this need has been via a private development project with the City of Phoenix on an alternate site. Should that project not proceed, this approach would be the alternative to meeting the required schedule.

The proposed design includes a large forum for student and public events, two TV studios and control rooms, two digital TV newsrooms, an advanced multi-platform newsroom, a radio newsroom, a 40-seat computer teaching theater, seven other computer news labs, more than 50 digital editing bays, a 150-seat auditorium, three other large classrooms, three smaller seminar rooms and a Student Services Center with a reading room and interviewing rooms for internship and job prospects.

**JUSTIFICATION:**

The expansion of the ASU presence in the downtown area is expected to serve as a major catalyst for cultural and economic development. This development is the anchor in a strategy to revitalize the business, governmental, and cultural core of the region. In addition, a downtown location for the Walter Cronkite School of Journalism and Mass Communication and KAET Channel 8 will give aspiring journalists and communication professionals unparalleled opportunities because of its proximity to major-market media organizations.

The facility will be closer to major metropolitan news operations - both newspaper and TV - than any journalism school in the country. This is critically important in a discipline where high-quality professional internships during college are essential for future success. The university-operated public television station, KAET/Channel 8, will be in the same complex. Two blocks away is The Arizona Republic, The Associated Press, the Phoenix Business Journal and La Voz, a leading Spanish language newspaper. Also, within a close proximity is the region's NBC affiliate, KPNX-TV/Channel 12, Fox10/KSAZ-TV, Fox Sports Net and CBS Radio. Five other daily TV news operations and many radio outlets are within a few miles.

The students will have as their news laboratory one of the most dynamic, complex and fastest-growing cities in the country. The core of the journalism curriculum is demanding, real-life fieldwork where the students report, write, produce and edit real stories. The new location will provide students extraordinary opportunities to cover major events, people and issues. Students will be close to City Hall, federal, state and local courthouses and government agencies, the Phoenix Bioscience Center, cultural venues such as the Herberger, Orpheum and Dodge Theaters, and sports arenas such as Chase Field (home of the Arizona Diamondbacks) and U.S. Airways Center (home of the Phoenix Suns).

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**FY 2009-2010 PROJECT DESCRIPTIONS**

**Tempe Campus**

Project Name	Project Description
Animal Care Facility	The new 40,000 gross square foot facility would accommodate the recent six-fold increase in animal research. It will provide a state-of-the-art facility to accommodate central functions of feeding, bedding, waste management, quarantine, surgery, and a training facility to meet accreditation standards. The facility would include BSL-3 areas.
Biodesign Institute at Arizona State University Building C	This facility is the third phase of the Biodesign Institute Complex. It is a 230,000 gross square foot building which will include flexible high tech laboratory and office space. The building will be located adjacent to Biodesign Institute at Arizona State University Building B.
Academic Program Expansion Facility	The Academic Program Expansion Facility is an academic building of up to 150,000 gross square feet to accommodate space needs to allow for program growth on an interim basis. The building will be designed with flexibility to accommodate a diverse array of program needs including space for dry labs, offices, classrooms and support spaces to address temporary space shortfalls.
Hazardous Materials Storage Facility	This facility will house radioactive waste for decay and storage technology. The facility will also house the hazardous waste for storage in preparation for shipment to an off-site facility per regulation requirements. This project will create 10,000 gross square feet of space for support of academic and research initiatives.
Infrastructure Improvements Phase V	Infrastructure upgrades to improve and expand utility and IT services for current and future development on the Tempe campus. Utilities comprise electrical, steam, chilled water, and infrastructure supporting these utilities to include metering, control, pumping, and associated systems.
Memorial Union	Renovation/expansion of the existing Memorial Union building or construction of a new student union. Renovations will also include critical issues such as: installing fire suppression; upgrading mechanical, plumbing and electrical systems; abating asbestos.
Sandra Day O'Connor College of Law Addition	A project generated by the need for the Sandra Day O'Connor College of Law to expand its facilities in order to better serve the current and future law students. It will be adjacent to the current Law School, and will include offices and classrooms.
Student Health Replacement	This project replaces the current Student Health building with a state-of-the-art facility which addresses additional space needs.
Student Recreational Center Expansion	This project will include an addition to the existing Student Recreational Center and outdoor field improvements to accommodate present and future student growth at the Tempe campus. This project will also address student recreational functions on the north campus area and will include the replacement of Mona Plummer and the Olympic Training Facility.
Sun Devil Basketball Practice Facility	This project provides the ASU Sun Devil basketball teams a training and practice facility. This building will house full-size basketball courts, men's and women's locker rooms, offices, and other multi-use spaces.
Sun Devil Stadium Upgrades Phase IB	This renovation project is anticipated to include: repairing areas requiring structural and code compliance, upgrading electrical systems and other utility infrastructure.
Sun Devil Stadium Upgrades Phase II	This renovation project is anticipated to include: renovating restrooms, upgrading food and concessions areas, installing new seats with backs on lower west stands, shade screening of portions of the stadium, improving circulation and pedestrian access.
Instructional Research and Laboratory Renovations Phase IV	This project addresses the need created by the building of Interdisciplinary Science and Technology Building IV and the subsequent move of the Engineering Department into that facility. Spaces left vacant as a result of this move will need to be renovated in order to be used by incoming users. This project addresses these backfill renovations.
Block 12 Development	This mixed-use development will create facilities that support ASU at the Tempe campus. This project is envisioned as a third-party project facilitated by a private developer.
Downtown Backfill Phase II	This project is made necessary by the move of several departments and faculty to the Downtown Phoenix campus in accordance with the master plan. Affected buildings include Agriculture, Stauffer, Matthews Hall, Tower B, and the Community Services Building. The scope of this project includes upgrading and/or renovating vacated space to fit the needs of incoming faculty and staff.

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**FY 2009-2010 PROJECT DESCRIPTIONS**

**Polytechnic Campus**

<b>Project Name</b>	<b>Project Description</b>
Remote Library Storage Expansion	This project will add an additional bay to the Remote Library Storage building at the Polytechnic campus. The new bay will add approximately 8,300 gross square feet to the existing building. With the addition, the building will encompass a total of 24,700 gross square feet of library storage.
Student Union Phase II	This project involves construction of a new, multi-purpose space that will be an addition to the existing student union building and/or a new building located in close proximity to the current union building. The new space will provide additional student union space, and space for student services such as registration, financial assistance, career and personal counseling, and other student support services. The scope includes approximately 90,000 gross square foot space.
Student Recreation Building	This building will be a 150,000 gross square foot student recreational facility built to serve current and incoming students. The center will include a student health clinic, aerobics, weight room, basketball courts, jogging track, classrooms, child care, an outdoor heated swimming pool, and associated amenities.,

**West Campus**

<b>Project Name</b>	<b>Project Description</b>
Classroom/Lab/Office Building	This building will be a 150,000 gross square foot facility built to serve 10,000 students. The building will include science and computer labs, faculty research space, staff office space, and additional student support areas.

**Downtown Phoenix Campus**

<b>Project Name</b>	<b>Project Description</b>
Downtown Phoenix Campus Phase II	This continues the work which began in Phase I of the development of the Downtown Phoenix campus. The project will advance the creation of a new campus in Downtown Phoenix, including a mix of renovation of existing space and newly-leased space, and new construction. Project will include: Library Archives, University College Expansion, and Student Union Expansion (Post Office).
Student Housing Expansion	Created to support the current rapid expansion of the Downtown campus. This project will create additional student housing for Downtown campus students.