

**EXECUTIVE SUMMARY**

**INFORMATION ITEM: SPRING 2007 UNIVERSITY ENROLLMENT REPORT**

**ISSUE:** A summary of spring semester enrollment is provided annually to keep Board members updated on the number and type of students being served by the university system.

**DISCUSSION**

The Spring 2007 Enrollment Report for the Arizona University System is summarized in the following table:

**Table 1**

| <b>Spring 2007 Enrollment<br/>Arizona University System</b> |                   |                 |                |                  |                 |                |
|---|-------------------|-----------------|----------------|------------------|-----------------|----------------|
|   | <b>Headcount*</b> |                 |                | <b>FTE*</b>      |                 |                |
|   | <b>Undergrad</b>  | <b>Graduate</b> | <b>Total</b>   | <b>Undergrad</b> | <b>Graduate</b> | <b>Total</b>   |
| <b>ASU</b>  | 46,806            | 11,976          | 58,782         | 45,697           | 9,613           | 55,310         |
| <b>ASU @ Tempe**</b>  | 38,202            | 9,134           | 47,336         | 34,830           | 7,535           | 42,365         |
| <b>ASU @ West**</b>   | 6,581             | 1,192           | 7,773          | 5,497            | 736             | 6,233          |
| <b>ASU @<br/>Polytechnic**</b>                              | 6,185             | 805             | 6,990          | 3,176            | 410             | 3,586          |
| <b>ASU @<br/>Downtown**</b>                                 | 4,107             | 1,181           | 5,288          | 2,195            | 931             | 3,126          |
| <b>NAU</b>  | 13,294            | 5,551           | 18,845         | 12,572           | 3,728           | 16,300         |
| <b>NAU @ Yuma**</b>   | 382               | 260             | 642            | 342              | 166             | 508            |
| <b>UA</b>   | 26,313            | 7,864           | 34,177         | 25,317           | 6,246           | 31,563         |
| <b>UA South**</b>   | 432               | 56              | 488            | 300              | 29              | 330            |
| <b>Total</b>  | <b>86,413</b>     | <b>25,391</b>   | <b>111,804</b> | <b>83,586</b>    | <b>19,587</b>   | <b>103,173</b> |

\* The term "headcount" refers to the total number of students served (part-time and full-time). The term "FTE" refers to the number of Full Time Equivalent students. Total FTE is generated by calculating one FTE student for each 15 student credit hours produced in lower-division courses, each 12 student credit hours produced in upper-division courses, and each 10 student credit hours produced in graduate courses.

\*\* ASU @ Tempe, ASU @ West, and ASU @ Polytechnic, ASU @ Downtown, NAU @ Yuma, and UA South headcounts are reported independently so that the number of students served by each campus can be shown. Since some students attend more than one campus, the institution total headcount eliminates this duplication.

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## **Resident/Non-Resident Students (Table 2)**

In March 2006, the Board approved a change to Policy 2-103 establishing a 30 percent cap on non-resident undergraduate enrollments at each university and requested a regular report on non-resident enrollments. The following table presents a 7-year history of non-resident enrollment of students taking seven or more units as a percentage of total enrollments. All universities are below the threshold.

## **Changes in Enrollment (Tables 3 & 4)**

Two tables showing the change in headcount and FTE from Spring 2003 to Spring 2007 appear on the last pages of this report. The following is noted:

- From Spring 2006 to Spring 2007, total headcount enrollment increased at ASU and NAU, but declined at the U of A. Across all three institutions headcount enrollment was up by 2.1 percent with undergraduate enrollment up 2.1 percent and graduate enrollment up 2.2 percent. NAU recorded the largest percentage growth in undergraduate students at 5.7 percent while ASU recorded the largest percentage growth in graduate students at 6.2 percent. The University of Arizona recorded an increase in undergraduate students of 0.5 percent, a decrease in graduate students of 3.3 percent, and an overall decline of 0.4 percent.
- From Spring 2006 to Spring 2007, total FTE enrollment increased at ASU and NAU, but declined at the U of A. Undergraduate FTE enrollment was up 1.9 percent at ASU and 3.7 percent at NAU. At the U of A, undergraduate FTE enrollment was up 0.4 percent. For graduate students, ASU recorded an 8.8 percent increase, NAU recorded a 0.9 percent increase, and the U of A recorded a 3.6 percent decrease.
- Over the five years from Spring 2003 to Spring 2007, undergraduate headcount enrollment increased 9.4 percent and undergraduate FTE enrollment increased 9.7 percent. Graduate headcount enrollment, on the other hand, declined 4.5 percent while graduate FTE enrollment increased 5.6 percent.

## **Additional Information**

Copies of the complete university enrollment reports are available from the Regents' central office.

**Table 2**  
**Percent Non-Resident Spring Student Enrollment (7+ Credit Hours) by Level**  
**2001-2007**

| SPR 2007              |  | Undergraduate |        |           | Graduate |        |           | TOTAL   |         |           |
|-----------------------|--|---------------|--------|-----------|----------|--------|-----------|---------|---------|-----------|
|                       |  | Non-Res       | TOTAL  | % Non-Res | Non-Res  | TOTAL  | % Non-Res | Non-Res | TOTAL   | % Non-Res |
| ASUTotal <sup>1</sup> |  | 10,450        | 46,806 | 22.3%     | 3,331    | 11,976 | 27.8%     | 13,781  | 58,782  | 23.4%     |
| NAU                   |  | 2,593         | 13,294 | 19.5%     | 429      | 5,551  | 7.7%      | 3,022   | 18,845  | 16.0%     |
| UA                    |  | 7,415         | 26,313 | 28.2%     | 2,608    | 7,864  | 33.2%     | 10,023  | 34,177  | 29.3%     |
| AUS                   |  | 20,458        | 86,413 | 23.7%     | 6,368    | 25,391 | 25.1%     | 26,826  | 111,804 | 24.0%     |

  

| SPR 2006              |  | Undergraduate |        |           | Graduate |        |           | TOTAL   |         |           |
|-----------------------|--|---------------|--------|-----------|----------|--------|-----------|---------|---------|-----------|
|                       |  | Non-Res       | TOTAL  | % Non-Res | Non-Res  | TOTAL  | % Non-Res | Non-Res | TOTAL   | % Non-Res |
| ASUTotal <sup>1</sup> |  | 10,094        | 45,926 | 22.0%     | 3,214    | 11,282 | 28.5%     | 13,308  | 57,208  | 23.3%     |
| NAU                   |  | 2,809         | 14,364 | 19.6%     | 470      | 5,978  | 7.9%      | 3,279   | 20,342  | 16.1%     |
| UA                    |  | 7,107         | 26,172 | 27.2%     | 2,736    | 8,129  | 33.7%     | 9,843   | 34,301  | 28.7%     |
| AUS                   |  | 20,010        | 86,462 | 23.1%     | 6,420    | 25,389 | 25.3%     | 26,430  | 111,851 | 23.6%     |

  

| SPR 2005              |  | Undergraduate |        |           | Graduate |        |           | TOTAL   |         |           |
|-----------------------|--|---------------|--------|-----------|----------|--------|-----------|---------|---------|-----------|
|                       |  | Non-Res       | TOTAL  | % Non-Res | Non-Res  | TOTAL  | % Non-Res | Non-Res | TOTAL   | % Non-Res |
| ASUTotal <sup>1</sup> |  | 9,503         | 43,779 | 21.7%     | 2,884    | 11,199 | 25.8%     | 12,387  | 54,978  | 22.5%     |
| NAU                   |  | 2,443         | 13,406 | 18.2%     | 423      | 5,596  | 7.6%      | 2,866   | 19,002  | 15.1%     |
| UA                    |  | 7,127         | 26,298 | 27.1%     | 2,650    | 8,187  | 32.4%     | 9,777   | 34,485  | 28.4%     |
| AUS                   |  | 19,073        | 83,483 | 22.8%     | 5,957    | 24,982 | 23.8%     | 25,030  | 108,465 | 23.1%     |

  

| SPR 2004              |  | Undergraduate |        |           | Graduate |        |           | TOTAL   |         |           |
|-----------------------|--|---------------|--------|-----------|----------|--------|-----------|---------|---------|-----------|
|                       |  | Non-Res       | TOTAL  | % Non-Res | Non-Res  | TOTAL  | % Non-Res | Non-Res | TOTAL   | % Non-Res |
| ASUTotal <sup>1</sup> |  | 9,142         | 42,531 | 21.5%     | 2,641    | 11,695 | 22.6%     | 11,783  | 54,226  | 21.7%     |
| NAU                   |  | 2,300         | 13,444 | 17.1%     | 419      | 5,867  | 7.1%      | 2,719   | 19,311  | 14.1%     |
| UA                    |  | 7,357         | 26,333 | 27.9%     | 2,603    | 8,054  | 32.3%     | 9,960   | 34,387  | 29.0%     |
| AUS                   |  | 18,799        | 82,308 | 22.8%     | 5,663    | 25,616 | 22.1%     | 24,462  | 107,924 | 22.7%     |

  

| SPR 2003              |  | Undergraduate |        |           | Graduate |        |           | TOTAL   |         |           |
|-----------------------|--|---------------|--------|-----------|----------|--------|-----------|---------|---------|-----------|
|                       |  | Non-Res       | TOTAL  | % Non-Res | Non-Res  | TOTAL  | % Non-Res | Non-Res | TOTAL   | % Non-Res |
| ASUTotal <sup>1</sup> |  | 8,588         | 40,485 | 21.2%     | 2,643    | 12,149 | 21.8%     | 11,231  | 52,634  | 21.3%     |
| NAU                   |  | 2,090         | 13,104 | 15.9%     | 412      | 5,860  | 7.0%      | 2,502   | 18,964  | 13.2%     |
| UA                    |  | 7,586         | 26,012 | 29.2%     | 2,620    | 8,209  | 31.9%     | 10,206  | 34,221  | 29.8%     |
| AUS                   |  | 18,264        | 79,601 | 22.9%     | 5,675    | 26,218 | 21.6%     | 23,939  | 105,819 | 22.6%     |

  

| SPR 2002              |  | Undergraduate |        |           | Graduate |        |           | TOTAL   |         |           |
|-----------------------|--|---------------|--------|-----------|----------|--------|-----------|---------|---------|-----------|
|                       |  | Non-Res       | TOTAL  | % Non-Res | Non-Res  | TOTAL  | % Non-Res | Non-Res | TOTAL   | % Non-Res |
| ASUTotal <sup>1</sup> |  | 8,295         | 37,926 | 21.9%     | 2,789    | 12,046 | 23.2%     | 11,084  | 49,972  | 22.2%     |
| NAU                   |  | 2,026         | 12,709 | 15.9%     | 401      | 6,094  | 6.6%      | 2,427   | 18,803  | 12.9%     |
| UA                    |  | 7,788         | 25,708 | 30.3%     | 2,633    | 7,863  | 33.5%     | 10,421  | 33,571  | 31.0%     |
| AUS                   |  | 18,109        | 76,343 | 23.7%     | 5,823    | 26,003 | 22.4%     | 23,932  | 102,346 | 23.4%     |

  

| SPR 2001              |  | Undergraduate |        |           | Graduate |        |           | TOTAL   |        |           |
|-----------------------|--|---------------|--------|-----------|----------|--------|-----------|---------|--------|-----------|
|                       |  | Non-Res       | TOTAL  | % Non-Res | Non-Res  | TOTAL  | % Non-Res | Non-Res | TOTAL  | % Non-Res |
| ASUTotal <sup>1</sup> |  | 8,014         | 35,985 | 22.3%     | 2,478    | 11,340 | 21.9%     | 10,492  | 47,325 | 22.2%     |
| NAU                   |  | 2,176         | 12,719 | 17.1%     | 366      | 5,953  | 6.1%      | 2,542   | 18,672 | 13.6%     |
| UA                    |  | 7,169         | 24,304 | 29.5%     | 2,421    | 7,606  | 31.8%     | 9,590   | 31,910 | 30.1%     |
| AUS                   |  | 17,359        | 73,008 | 23.8%     | 5,265    | 24,899 | 21.1%     | 22,624  | 97,907 | 23.1%     |

<sup>1</sup> ASU Total reflects unduplicated counts of students.

**Table 3**  
**Headcount & FTE**  
**5-Year Comparison**  
**Arizona University System**

|                    |           | Headcount |         |         |         |         | FTE    |        |        |         |         |
|--------------------|-----------|-----------|---------|---------|---------|---------|--------|--------|--------|---------|---------|
|                    |           | 2003      | 2004    | 2005    | 2006    | 2007    | 2003   | 2004   | 2005   | 2006    | 2007    |
| ASU                | Undergrad | 40,485    | 42,531  | 43,779  | 45,926  | 46,806  | 39,073 | 41,285 | 42,711 | 44,824  | 45,697  |
|                    | Grad      | 12,149    | 11,695  | 11,199  | 11,282  | 11,976  | 8,506  | 8,497  | 8,564  | 8,835   | 9,613   |
|                    | Total     | 52,634    | 54,226  | 54,978  | 57,208  | 58,782  | 47,579 | 49,782 | 51,275 | 53,660  | 55,310  |
| ASU @ Tempe*       | Undergrad | 34,472    | 35,917  | 36,878  | 38,606  | 38,202  | 32,863 | 34,222 | 35,219 | 36,652  | 34,830  |
|                    | Grad      | 10,301    | 9,937   | 9,696   | 9,697   | 9,134   | 7,596  | 7,612  | 7,772  | 7,931   | 7,535   |
|                    | Total     | 44,773    | 45,854  | 46,574  | 48,303  | 47,336  | 40,459 | 41,834 | 42,991 | 44,583  | 42,365  |
| ASU @ West*        | Undergrad | 5,017     | 5,740   | 5,991   | 6,327   | 6,581   | 4,483  | 5,070  | 5,281  | 5,480   | 5,497   |
|                    | Grad      | 1,409     | 1,328   | 1,056   | 1,074   | 1,192   | 634    | 628    | 515    | 571     | 736     |
|                    | Total     | 6,426     | 7,068   | 7,047   | 7,401   | 7,773   | 5,117  | 5,698  | 5,796  | 6,052   | 6,233   |
| ASU @ Polytechnic* | Undergrad | 2,537     | 3,062   | 3,397   | 4,467   | 6,185   | 1,727  | 1,992  | 2,211  | 2,692   | 3,176   |
|                    | Grad      | 613       | 603     | 625     | 718     | 805     | 276    | 257    | 277    | 333     | 410     |
|                    | Total     | 3,150     | 3,665   | 4,022   | 5,185   | 6,990   | 2,003  | 2,249  | 2,488  | 3,025   | 3,586   |
| ASU @ Downtown*    | Undergrad | INA       | INA     | INA     | INA     | 4,107   | INA    | INA    | INA    | INA     | 2,195   |
|                    | Grad      | INA       | INA     | INA     | INA     | 1,181   | INA    | INA    | INA    | INA     | 931     |
|                    | Total     | INA       | INA     | INA     | INA     | 5,288   | INA    | INA    | INA    | INA     | 3,126   |
| NAU                | Undergrad | 12,497    | 12,264  | 12,453  | 12,578  | 13,294  | 12,420 | 12,043 | 12,103 | 12,125  | 12,572  |
|                    | Grad      | 6,218     | 5,907   | 5,872   | 5,434   | 5,551   | 3,869  | 3,778  | 3,884  | 3,693   | 3,728   |
|                    | Total     | 18,715    | 18,171  | 18,325  | 18,012  | 18,845  | 16,289 | 15,821 | 15,987 | 15,819  | 16,300  |
| NAU @ Yuma*        | Undergrad | INA       | 353     | 376     | 380     | 382     | INA    | 327    | 365    | 364     | 342     |
|                    | Grad      | INA       | 279     | 290     | 249     | 260     | INA    | 159    | 188    | 155     | 166     |
|                    | Total     | INA       | 632     | 666     | 629     | 642     | INA    | 485    | 552    | 519     | 508     |
| UA                 | Undergrad | 26,012    | 26,333  | 26,298  | 26,172  | 26,313  | 24,696 | 25,374 | 25,320 | 25,227  | 25,317  |
|                    | Grad      | 8,209     | 8,054   | 8,187   | 8,129   | 7,864   | 6,166  | 6,100  | 6,342  | 6,480   | 6,246   |
|                    | Total     | 34,221    | 34,387  | 34,485  | 34,301  | 34,177  | 30,862 | 31,474 | 31,662 | 31,707  | 31,563  |
| UA South*          | Undergrad | 524       | 781     | 794     | 707     | 432     | 324    | 427    | 446    | 426     | 300     |
|                    | Grad      | 118       | 122     | 113     | 76      | 56      | 51     | 51     | 47     | 43      | 29      |
|                    | Total     | 642       | 903     | 907     | 783     | 488     | 375    | 478    | 493    | 469     | 330     |
| AUS                | Undergrad | 78,994    | 81,128  | 82,530  | 84,676  | 86,413  | 76,189 | 78,702 | 80,134 | 82,177  | 83,586  |
|                    | Grad      | 26,576    | 25,656  | 25,258  | 24,845  | 25,391  | 18,541 | 18,375 | 18,790 | 19,008  | 19,587  |
|                    | Total     | 105,570   | 106,784 | 107,788 | 109,521 | 111,804 | 94,730 | 97,077 | 98,924 | 101,186 | 103,173 |

\*\* ASU @ Tempe, ASU @ West, and ASU @ Polytechnic, ASU @ Downtown, NAU @ Yuma, and UA South headcounts are reported independently so that the number of students served by each campus can be shown. Since some students attend more than one campus, the institution total headcount eliminates this duplication.

INA – Information Not Available.

**Table 4**  
**Percentage Change in Headcount and FTE from Previous Year**

|                    |           | Headcount |       |        |        |        | FTE   |       |        |        |        |
|--------------------|-----------|-----------|-------|--------|--------|--------|-------|-------|--------|--------|--------|
|                    |           | 2003      | 2004  | 2005   | 2006   | 2007   | 2003  | 2004  | 2005   | 2006   | 2007   |
| ASU                | Undergrad | 6.7%      | 5.1%  | 2.9%   | 4.9%   | 1.9%   | 8.0%  | 5.7%  | 3.5%   | 4.9%   | 1.9%   |
|                    | Grad      | 0.9%      | -3.7% | -4.2%  | 0.7%   | 6.2%   | 1.2%  | -0.1% | 0.8%   | 3.2%   | 8.8%   |
|                    | Total     | 5.3%      | 3.0%  | 1.4%   | 4.1%   | 2.8%   | 6.7%  | 4.6%  | 3.0%   | 4.7%   | 3.1%   |
| ASU @ Tempe*       | Undergrad | 5.1%      | 4.2%  | 2.7%   | 4.7%   | -1.0%  | 5.6%  | 4.1%  | 2.9%   | 4.1%   | -5.0%  |
|                    | Grad      | 1.6%      | -3.5% | -2.4%  | 0.0%   | -5.8%  | 1.2%  | 0.2%  | 2.1%   | 2.0%   | -5.0%  |
|                    | Total     | 4.3%      | 2.4%  | 1.6%   | 3.7%   | -2.0%  | 4.8%  | 3.4%  | 2.8%   | 3.7%   | -5.0%  |
| ASU @ West*        | Undergrad | 18.0%     | 14.4% | 4.4%   | 5.6%   | 4.0%   | 20.4% | 13.1% | 4.2%   | 3.8%   | 0.3%   |
|                    | Grad      | -6.6%     | -5.7% | -20.5% | 1.7%   | 11.0%  | -5.8% | -0.9% | -18.0% | 10.9%  | 28.9%  |
|                    | Total     | 11.6%     | 10.0% | -0.3%  | 5.0%   | 5.0%   | 16.4% | 11.4% | 1.7%   | 4.4%   | 3.0%   |
| ASU @ Polytechnic* | Undergrad | 29.1%     | 20.7% | 10.9%  | 31.5%  | 38.5%  | 27.9% | 15.3% | 11.0%  | 21.8%  | 18.0%  |
|                    | Grad      | 10.5%     | -1.6% | 3.6%   | 14.9%  | 12.1%  | 22.1% | -6.9% | 7.8%   | 20.2%  | 23.1%  |
|                    | Total     | 25.0%     | 16.3% | 9.7%   | 28.9%  | 34.8%  | 27.1% | 12.3% | 10.6%  | 21.6%  | 18.5%  |
| ASU @ Downtown*    | Undergrad | INA       | INA   | INA    | INA    | INA    | INA   | INA   | INA    | INA    | INA    |
|                    | Grad      | INA       | INA   | INA    | INA    | INA    | INA   | INA   | INA    | INA    | INA    |
|                    | Total     | INA       | INA   | INA    | INA    | INA    | INA   | INA   | INA    | INA    | INA    |
| NAU                | Undergrad | -1.7%     | -1.9% | 1.5%   | 1.0%   | 5.7%   | -0.7% | -3.0% | 0.5%   | 0.2%   | 3.7%   |
|                    | Grad      | 2.0%      | -5.0% | -0.6%  | -7.5%  | 2.2%   | 4.0%  | -2.4% | 2.8%   | -4.9%  | 0.9%   |
|                    | Total     | -0.5%     | -2.9% | 0.8%   | -1.7%  | 4.6%   | 0.4%  | -2.9% | 1.1%   | -1.1%  | 3.0%   |
| NAU @ Yuma*        | Undergrad | INA       | INA   | 6.5%   | 1.1%   | 0.5%   | INA   | INA   | 11.6%  | -0.3%  | -6.0%  |
|                    | Grad      | INA       | INA   | 3.9%   | -14.1% | 4.4%   | INA   | INA   | 18.2%  | -17.6% | 7.1%   |
|                    | Total     | INA       | INA   | 5.4%   | -5.6%  | 2.1%   | INA   | INA   | 13.8%  | -6.0%  | -2.1%  |
| UA                 | Undergrad | 1.2%      | 1.2%  | -0.1%  | -0.5%  | 0.5%   | 0.4%  | 2.7%  | -0.2%  | -0.4%  | 0.4%   |
|                    | Grad      | 4.4%      | -1.9% | 1.7%   | -0.7%  | -3.3%  | 4.3%  | -1.1% | 4.0%   | 2.2%   | -3.6%  |
|                    | Total     | 1.9%      | 0.5%  | 0.3%   | -0.5%  | -0.4%  | 1.2%  | 2.0%  | 0.6%   | 0.1%   | -0.5%  |
| UA South*          | Undergrad | 68.5%     | 49.0% | 1.7%   | -11.0% | -38.9% | 44.0% | 31.8% | 4.4%   | -4.5%  | -29.6% |
|                    | Grad      | 16.8%     | 3.4%  | -7.4%  | -32.7% | -26.3% | 27.5% | 0.0%  | -7.8%  | -8.5%  | -32.6% |
|                    | Total     | 55.8%     | 40.7% | 0.4%   | -13.7% | -37.7% | 41.5% | 27.5% | 3.1%   | -4.9%  | -29.6% |
| AUS                | Undergrad | 3.5%      | 2.7%  | 1.7%   | 2.6%   | 2.1%   | 8.8%  | 3.3%  | 1.8%   | 2.5%   | 1.7%   |
|                    | Grad      | 2.2%      | -3.5% | -1.6%  | -1.6%  | 2.2%   | 8.5%  | -0.9% | 2.3%   | 1.2%   | 3.0%   |
|                    | Total     | 3.2%      | 1.1%  | 0.9%   | 1.6%   | 2.1%   | 8.7%  | 2.5%  | 1.9%   | 2.3%   | 2.0%   |

\*\* ASU @ Tempe, ASU @ West, and ASU @ Polytechnic, ASU @ Downtown, NAU @ Yuma, and UA South headcounts are reported independently so that the number of students served by each campus can be shown. Since some students attend more than one campus, the institution total headcount eliminates this duplication.

INA – Information Not Available.