

**LEARNER-CENTERED EDUCATION GRANTS
A Regents Innovation Fund Project**

	<i>FY 2002 ACTUAL</i>	<i>FY 2003 BUDGET</i>	<i>FY 2003 REV BUDGET</i>	<i>FY 2004 BUDGET</i>	<i>FY 2005 BUDGET</i>	<i>FY 2006 BUDGET</i>
REVENUE						
Carryforward			\$ 297,864			
Allocation			584,500			
TOTAL REVENUE	\$ 573,433	\$ 548,000	\$ 882,364	\$ 574,830	\$ 603,079	\$ 632,614
EXPENDITURES						
OPERATING BUDGET						
Personal Services	\$ 3,113	\$ 15,200	\$ 14,300	\$ 15,504	\$ 15,814	\$ 16,130
ERE	744	3,800	2,700	3,876	3,953	4,032
LCE Grants	567,107	525,000	862,260	551,250	578,812	607,752
All Other Operating	2,469	4,000	3,104	4,200	4,500	4,700
TOTAL OPERATING BUDGET	\$ 573,433	\$ 548,000	\$ 882,364	\$ 574,830	\$ 603,079	\$ 632,614
CAPITAL BUDGET						
Building Renovation						
Debt Service						
TOTAL CAPITAL BUDGET	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 573,433	\$ 548,000	\$ 882,364	\$ 574,830	\$ 603,079	\$ 632,614