

# Expansion of the Phoenix Biomedical Campus The University of Arizona

September 1, 2009

## 1. COM Phoenix Lease

Lease costs of \$1,140,000 for the lease of the renovated Phoenix Union High School for the College of Medicine-Phoenix were paid in FY 2007. Starting in FY 2008, this lease was covered by State appropriations to the College of Medicine-Phoenix and "lease" funds were used to covering growing operations and maintenance costs through Critical Core Infrastructure and Expansion of the Phoenix Biomedical Campus (#2 below).

## 2. COM Phoenix Operating, Maintenance, and Utility Costs

Operating, maintenance, and utility costs of \$833,000 were paid for the College of Medicine – Phoenix in FY 2007. These costs escalated in FY 2008 with the opening of Arizona Biomedical Collaborative building 1. In FY 2008, funds in the amount of \$1,141,000 were allocated to cover increased operating, maintenance, utility, and research compliance costs including Risk Management and Radiation Safety. State appropriations allocated to the College of Medicine-Phoenix will cover some of these growing costs starting in FY 2009.

## 3. Pharmacy Match

Funds in the amount of \$100,000 were allocated for each of three years to match proposed allocations of \$200,000 annually for three years by the Arizona Pharmacy Board. The purpose was to fund planning costs for the College of Pharmacy in Phoenix. These funds have been used to support the salary of the experimental education director for the Phoenix program, who coordinates the fourth-year training of pharmacy students completing rotations in the greater Phoenix area, develops new clinical training sites, and oversees the community outreach/health education programs there, including programs with the City of Phoenix.

## 4. COM Phoenix Internet Connection - \$72,000:

An allocation of \$72,000 was budgeted in FY 2007 as a one-time expense to provide internet connectivity for the College of Medicine – Phoenix complex. Funds were being expended through the University Information Technology Services (UITs) to lease communications services to connect the College of Medicine - Phoenix to the UA Tucson via the Sterling Telecom Hotel. An additional \$72,000 was provided through the Venture Fund in FY 2008 to cover this expense.