

STATEWIDE EXPANSION



NORTHERN ARIZONA UNIVERSITY

September 1, 2009

NAU'S STATEWIDE EXPANSION

Northern Arizona University has a long history of providing Arizonans with access to higher education in their home communities. While Northern Arizona University remains committed to bringing educational opportunities to rural Arizonans where they live and work, the need for access is equally important in urban areas for specific academic programs addressing workforce needs and the different demographics presented by non-traditional students.

With Board approval the University entered into a long-term lease of a high profile commercial building on I-17 between Bell and Greenway Roads. Signage is clearly visible from I-17 to the north, south, and east. The North Valley continues to be an anchor facility allowing

Northern Arizona University to:

- Supply classroom space that is adult-oriented and equipped with the latest technology
- Provide access to technology to complete web courses
- Offer classes in evening and weekend formats to accommodate full time working students
- House full time faculty to provide leadership and quality assurance for programs and enhance face to face interaction with students



Northern Arizona University—North Valley

The TRIF monies have funded lease payments and operational expenses including high speed data connections for voice, video, and data, as well as other information technology equipment. This infrastructure supports a number of highly successful programs to help meeting Arizona's workforce needs for health professionals, teacher education, and managers in business and non-profit organizations.

The allocated and requested TRIF funding was used to establish a lasting NAU presence in Maricopa County.

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Statewide Expansion Supports Five of ABOR'S Strategic Plan Goals:

1. Increase Student Participation in University Education
2. Enhance the Quality of Student Education
3. Increase Affordable Education for Students
4. Provide an Educated, Competitive Workforce
5. Optimize University Resource Acquisition and Work Environment

CURRENT AND FUTURE ACADEMIC PROGRAMS

Unduplicated Campus Headcount	West Valley	Tucson North ¹	Tucson	South Mountain	Scottsdale	Phoenix	Paradise Valley	North Valley	Mesa	Glendale	GateWay	Estrella Mountain	East Valley	Chandler Gilbert
Facility	396	285	947	52	287	57	275	703	137	81	6		1100	130
Amenities	1	10	12	2	3		2	11		2			13	1
Conference Room Space														
Computer Lab		X						X					X	
Dedicated Classroom Space		X						X					X	
Student Lounge		X						X					X	
Café								X					X	
Practicum Lab			X					X					X	
VC classroom			X					X					X	
Wireless internet throughout facility								X					X	
Full-time Financial Aed Counselor			X					X					X	
Full time advisor			X					X					X	
Full time program coordinator			X					X					X	
Nursing bed lab			X					X					X	
Sim Man lab			X					X					X	
Facility Size (sf)	2613	11219	5485	3000	3249	90	600	39950	89	225	96	130	9827	100
Degrees														
Undergraduate														
B.A./B.S. Interdisciplinary Studies - Administration of Justice									X					
B.A./B.S. Interdisciplinary Studies - Criminal Justice														
B.A./B.S. Interdisciplinary Studies - Public Management (90/30)														
B.A.S. Administration of Justice														
B.A.S. Emergency Services Administration														
B.A.S. Justice Systems Policy and Planning														
B.B.A. Business Administration														
B.S. Ed. Career and Technical Education - Occupational Education														
B.S. Ed. Elementary Education														
B.S. Ed. Special and Elementary Education														
B.S. Hotel & Restaurant Management														
B.S. Interior Design														
B.S. Parks and Recreation Management														
B.S. Speech Communication														
B.S.N. Nursing Graduate														
Bilingual Education Endorsement														
Ed.D. Educational Leadership														
English as a Second Language Endorsement														
M. Administration - Leadership														
M.A. Counseling														
M.A. English - General English Emphasis														
M.Ed. Bilingual/Multicultural Education														
M.Ed. Counseling/School Counseling														
M.Ed. Early Childhood Education														
M.Ed. Educational Leadership														
M.Ed. Elementary Education with Certification Emphasis														
M.Ed. Elementary Education-Continuing Professional Emphasis														
M.Ed. Human Relations														
M.Ed. in Secondary Education-Continuing Professional Emphasis														
M.Ed. Secondary Education with Certification Emphasis														
M.Ed. Special Education - Cross-Categorical (noncertified)														
Non Degree - Personal Enrichment (Graduate)														
Post-Professional Doctor of Physical Therapy														
Principal Certificate														
Reading Endorsement														
Superintendent Certificate														

¹ One faculty member shared with Pima CC Northwest campus; Nursing facilities moved from Tucson Medical Center facility in November 2008 when renovation completed at the North Tucson location

NARRATIVE

- In the third year of an agreement signed between the Maricopa Community Colleges and Northern Arizona University, the partnership, named the NAU-Maricopa Connection, has flourished. NAU and Maricopa have jointly established a Connection website (www.maricopa.edu/connection). Through the site, students can easily identify programs, locations, advisors and scholarship information in one central location.

NAU has established offices on each of the Maricopa campuses. The partnership has opened the door to a stronger NAU presence throughout the county, which means that Maricopa students have greater access to a variety of quality, comprehensive, affordable academic programs. The partnership provides 22 on-site bachelor's completion programs on Maricopa campuses, along with a wide variety of baccalaureate and certificate programs available online.

- During the past year NAU gained greater visibility on the Scottsdale Community College campus by locating in a newly remodeled facility with dedicated classroom space for NAU programs. The enhanced facility provides space for full time faculty members in Hotel & Restaurant Management, Interior Design, and Early Childhood Education programs. These programs have all grown substantially this year.

NAU also increased space on the Chandler-Gilbert Community College campus, providing facilities for a full time faculty member and additional staff to provide student support for growing programs on the campus.

- Growth in the Bachelor of Business Administration (BBA) program was significant. Faculty at the NAU Yuma Branch Campus recognized the need of the state, and particularly rural areas, for business education. They have moved toward delivering the entire program in an online format, which will be available to students across the state in academic year 2009-2010. Advisors and coordinators supported by expansion funds assist with recruiting and advising for the program, which is currently serving 175 students.

FINANCIAL INFORMATION

	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Rev Budget	FY 2009 Actual	FY 2010 Rev Budget	FY 2011 Rev Budget
REVENUE								
Carry Forward	\$0	\$0	\$1,149,999	\$1,769,193	\$604,121	\$604,121	\$481,904	\$0
New TRIF Revenue	\$0	\$1,149,999	\$1,010,206	\$1,054,796	\$818,043	\$826,263	\$773,875	\$772,474
TOTAL REVENUE	\$0	\$1,149,999	\$2,160,205	\$2,823,989	\$1,422,164	\$1,430,384	\$1,255,779	\$772,474
OPERATING BUDGET								
Personal Services	\$0	\$0	\$0	\$255,265	\$338,883	\$0	\$428,000	\$230,000
Operating	\$0	\$0	\$391,012	\$1,964,603	\$1,083,281	\$948,480	\$827,779	\$542,474
TOTAL EXPENDITURES	\$0	\$0	\$391,012	\$2,219,868	\$1,422,164	\$948,480	\$1,255,779	\$772,474

Funding of the Arizona Board of Regents' Technology and Research Initiative Fund (TRIF) is provided by a six-tenths-cent increase in the Arizona sales tax rate approved by the voters through Proposition 301 on the November 2000 general election ballot.

* Note: FY 2009 revenue/expense reported prior to official fiscal year close.

SUPPORT OF ABOR'S STRATEGIC GOALS

Quality

NAU has made significant progress toward enhancing the quality of education delivered off the Flagstaff Campus. Expansion of facilities, partnerships, and degrees set the stage for considerable advancement. Through the enhanced facilities, both freestanding and on community college campuses, NAU has demonstrated its commitment to expand access to quality programs led by full time faculty and supported by cutting edge technology. In March 2009, Northern Arizona University announced a plan to phase out the existing network of video conference classrooms and supporting infrastructure. Delivery of programs will be transitioned to web based technologies beginning Fall 2009. The new technology is one that leaders in higher education are using to conduct business and deliver courses. NAU is committed to remaining competitive and at the cutting-edge of education via reliable, user-friendly technology that is student centered.

Affordable Education Through Partnerships

By strengthening our partnerships with Arizona community colleges, NAU has succeeded in increasing student access to four year degrees. The partnerships also enhance continued development of new programs that articulate with associates degrees. A new Bachelor of Interdisciplinary Studies allows for the transfer of up to 90 units of coursework from the local community college. Students can then earn a bachelor's degree by completing only 30 units at NAU. This is the most affordable four year degree option in the state of Arizona. Student interest in NAU programs has increased markedly in the last year with 11 percent growth in new undergraduate students. These outcomes are evidence of NAU's ability to advance ABOR's goals of providing affordable university education for Arizona students.

Workforce Development

Northern Arizona University remains focused on the workforce needs in the state by advancing the accessibility to degrees in health care, business, and education. Degrees in physical therapy and dental hygiene are currently being offered to increase the number of highly skilled medical technicians in Arizona. Seventy-three percent of students in NAU's Extended Campuses work more than 32 hours per week. Flexible delivery methods allow these students to complete university classes regardless of their work schedule. Twelve new on-line offerings were made available during the past year, providing even more opportunities for students to earn

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LEARN MORE

Contact Fred Hurst, Vice President, Extended Campuses; Dean of Online Learning, at Fred.Hurst@nau.edu, or call 928-523-6598. Or Visit the Extended Campuses website at <http://extended.nau.edu/>