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**C. ARIZONA UNIVERSITIES NETWORK (AZUN) PLANNING, BUDGETING AND OVERSIGHT PROCESSES**

9-301 AZUN Planning

The principal activities of AZUN are to support e-learning, workforce development program priorities and the management and development of the tri-university AZUN web portal. The web portal provides access to academic programs and courses that are available on-line from the universities. AZUN is funded annually from TRIF sources.

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### 9-302 AZUN Management

The management of AZUN is delegated to Northern Arizona University. The Board retains policy and budgetary oversight of AZUN activity by requiring periodic reporting and detailed annual budgetary approval by ATOC.

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### 9-303 AZUN Budgeting

Annually AZUN will submit a detailed program budget request for approval by the ATOC.

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#### 9-304 AZUN Annual Reports

AZUN will provide an annual report that includes: goals, program performance evaluations and measures, and summary expenditure data.

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9-305 Arizona Regents Reach Out Grants

Arizona Regents Reach Out (ARRO) grants are annual grants provided by the Board to promote and support e-learning initiatives.